

**FISCAL NOTE  
PUBLIC COST**

- I. Department Title: Missouri Consolidated Health Care Plan**  
**Division Title: Health Care Plan**  
**Chapter Title: Public Entity Membership**

<b>Rule Number and Name:</b>	22 CSR 10-3.057 Medical Plan Benefit Provisions and Covered Charges
<b>Type of Rulemaking:</b>	Proposed Amendment

**II. SUMMARY OF FISCAL IMPACT**

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
Missouri Consolidated Health Care Plan	\$60,000

**III. WORKSHEET**

In total, the estimated cost reflects administrative costs and incurred claims. MCHCP's actuary conducted the cost estimate for this change.

**IV. ASSUMPTIONS**

Member utilization is as projected.