

Description

	Comments
Data Sources	Listed in Attachment 1
Population	Approximately 90,000 members
Frequency of Updates	Monthly updates from most data sources; 9 times per year for health assessment file
Months of Data in Database	Rolling 60 months
Number of Users	Four internal and two external users. Cost of training all users must be included in pricing.
VDSA Reporting	Preparation and submission of eligibility files to the CMS COBC as described in Exhibit B, Section B4.
Consumer Plan Selection Tool	Development and maintenance of online member application to view claim history and plan choices for open enrollment decision-making process as described in Exhibit B, Section B5.

Pricing Instructions

	Description
Base Fee	The bidder must use "Base Fee" to state the proposed monthly cost for ongoing support and maintenance. These payments will begin in January, 2025 following full system production.
Additional Feeds	The bidder must use "Additional Feeds" to state the proposed one-time cost should an additional or different data feed be added at a future date.
VDSA Reporting	The bidder must use "VDSA Reporting" to state the proposed annual cost for compiling and submitting eligibility data to CMS COBC as described in Exhibit B, Section B4.
Consumer Plan Selection Tool	The bidder must use "Consumer Plan Selection Tool" to state the proposed annual cost for development and maintenance of an online member application to view claim history and plan choices for open enrollment decision-making process as described in Exhibit B, Section B5.
Optional Products/Services	The bidder may state costs for optional standalone services/products not specified in the RFP that may be considered by MCHCP. Indicate the basis for payment (e.g. one time fee, PEPM, per user, per hour, etc.)
Supplemental Pricing	Bidders may use Supplemental Pricing for any additional services that are not included in the base pricing. Additional services may include ad hoc reporting requests, additional analytic support, etc. Indicate the basis for payment (e.g. one time fee, PEPM, per user, per hour, etc.)

Base Fee

	2025	2026	2027	2028	2029
Ongoing Service					

Additional Feeds

	2025	2026	2027	2028	2029
Additional Feeds					

VDSA Reporting

	2025	2026	2027	2028	2029
VDSA Reporting					

Consumer Plan Selection Tool

	2025	2026	2027	2028	2029
Consumer Plan Selection Tool					

Optional Products/Services

	Describe Services	Cost of Service	Basis for Payment
Service 1			
Service 2			
Service 3			
Service 4			
Service 5			

Supplemental Pricing

	Describe Services	Cost of Service	Basis for Payment
Service 1			
Service 2			
Service 3			
Service 4			
Service 5			